

PLEASE NOTE: The date has to be set correctly in the PMF Master (Summary Table tab) for the Qtr being reported in order that the data for "Data at the same period last year" to be shown correctly, e.g. Qtr 1 01/08, Qtr 2 01/10, Qtr 3 01/01 and Qtr 4 01/04. If the date in the PMF has to change you must SAVE the doc after changing it and then refresh the PIVOT.

Date PMF Master set at:

01/10/18



Adults and Housing
Performance Data
2018
2019

Scrutiniv Adults ... Children ... Efficienc... Health &... Place	Direct... Childre... Econom... Children ... Economi... Neighbo... Resourc...	Which ... Adult So... Housing... Asset Ma... Chief Exec... Commissi... Communi... Darlingto... Early Years Economic ...	Key / ... Key Operati... Corpora... Delete Key - Q? Key - Q1 Key - Q2 Key - Q3 Key - Q4	Repor... Annual Monthly Quarterly Biennial
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18	Total	18	18	Total
6	= Better than same period last year (↑)	3	0	Better than target
	Better from when last reported (↑) =		0	Achieving target
1	= The same as same period last year (↔)	3	0	Achieving target
	The same from when last reported (↔) =		0	Missing target
7	= Not as good as same period last year (↓)	5	0	Missing target
	Not as good from when last reported (↓) =		18	No Target
4	Not comparable (blank)	7		

Indicator Num	Indicator Description	Reported	What is best	Measure of unit	Latest England Av	Latest North East Av	Latest other benchmark Av	2014/15	2015/16	2016/17	2017/18	Data at same period last year	Latest data performance from same period last year	June	Sept	Sept - Num	Sept - Den	Trend from when last reported	Sept Target	Qtr 2 - Sept compare to target	Year End Target	Comments
ASC 002	(ASCOF 2A-2) Older people aged 65+ admitted on a permanent basis in the year to residential or nursing care per 100,000 of the 65+ population	Monthly	Smaller	Per 100,000 pop	611	838	639	788	843	796	695	326	↑	168	305	65	21,284				700	Qtr 2 .
ASC 003	(ASCOF 2A-1) Adults aged 18 - 64 admitted on a permanent basis in the year to residential or nursing care homes, per 100,000 population	Monthly	Smaller	Per 100,000 pop	13	17	17	8.0	27	16	4.8	2	↓	0	3	2	62,587				10	Qtr 2 .
ASC 019	Percentage of people who have no ongoing care needs following completion of provision of a reablement package.	Monthly	Bigger	%	-	-	-	73	67	67	64	57	↑	71			384	↔			70	Qtr 2 .
ASC 045	(ASCOF 1G) Proportion of adults with a learning disability who live in their own home or with their family	Monthly	Bigger	%	76	81	76	80	85	86	94	14	↑	18	39	109	276				90	Qtr 2 .
ASC 046	(ASCOF 1E) Proportion of adults with learning disabilities in paid employment.	Monthly	Bigger	%	5.7	5.3	6.4	5.2	5.8	4.3	5.0	1	↑	1	2	5	276				6	Qtr 2 .
ASC 049	(ASCOF 1C (1a)) Proportion of people using social care who receive self-directed support	Monthly	Bigger	%	89	97	92	90	92	98	98	98	↔	98	98	772	789	↔			98	Qtr 2 .
ASC 050	(ASCOF 1C (1b)) Proportion of carers using social care who receive self-directed support	Monthly	Bigger	%	83	88	85	87	97	96	96			72	62	47	76	↑			98	Qtr 2 .
ASC 054	(ASCOF 3D (1)) The proportion of people who use Adult Care services who find it easy to find information about services.	Annual	Bigger	%	74	78	75	71	77	73	-			-	-	-	-	↓	-		80	Qtr 2 .
ASC 055	(ASCOF 3D (2)) The proportion of people who are carers who find it easy to find information about services.	Annual	Bigger	%	64	70	69	74	-	64	-			-	-	-	-	↓	-		75	Qtr 2 .
ASC 208	Number of Safeguarding concerns (initial enquiries) started - year to date	Monthly	Smaller	Num	-	-	-	-	1,004	831	1,008	469	↓	234	492	492			-		-	Qtr 2 .
ASC 209	Number of Safeguarding concerns (initial enquiries) started - per month	Monthly	Smaller	Num	-	-	-	-	95	98	97	61	↑	68	56	56		↑	-		-	Qtr 2 .
ASC 211	Number of strategy meetings undertaken i.e. concerns progressed to strategy per month	Monthly	Smaller	Num	-	-	-	-	14	12	7.0	10	↑	9	8	8		↑	-		-	Qtr 2 .
HBS 013	Rent arrears of current tenants in the financial year as a percentage of rent debit (GNPI 34)	Quarterly	Smaller	%	2.7	2.6	2.6	2.0	2.1	2.4	2.5	2	↓	3	3	696,853	26,148,416	↓			2	(blank)
HBS 016	Rent collected as a proportion of rents owed on HRA dwellings *including arrears b/fwd	Quarterly	Bigger	%	97	-	98	98	98	98	98	99	↓	98	98	25,751,923	26,148,416	↔			98	Qtr 2 Collection rate of 98.5% exceeds target which is a good indicator of the success of the proactive stance of the team towards arrears and prevention.
HBS 025	Number of days spent in "Bed and Breakfast"	Monthly	Smaller	Num	-	-	-	-	1,652	1,715	2,138	716	↓	980	1,947	1,947			-		-	Qtr 2 There has been a significant increase in the number of nights spent in B&B in the last quarter compared to this time last year

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HBS 027i	Number of positive outcomes where homelessness has been prevented	Monthly	Bigger	Num	-	-	-	-	-	-	-			215	419	419			-		-	Qtr 2 Outcomes have shown an increase this quarter, however there is new legislation now in place with the introduction of the Homeless Reduction Act 2017 and therefore there is no direct comparison with last year's figures
HBS 034	Average number of days to re-let dwellings	Monthly	Smaller	Num/Rate	-	-	-	33	24	19	19	23	↓	22	25	1,344	53	↓			25	(blank)
HBS 072	% of dwellings not with a gas service within 12 months of last service date	Monthly	Smaller	%	-	-	-	0.3	0.5	0.4	0.4	0	↓	1	2	82	4,937	↓			2	Qtr 2 Performance has dipped in Q2 resulting in 1.66% without a valid gas service. However this is still within the target of 2. Officers continue to take a proactive approach and are on track to remain on target by the end of the year.